

Shri Kalyan Holdings Limited

**Registered Office : Saptashrungi Apartment, Flat No -1, Ground Floor, Plot No - 282 A
& 285, Sarsole (G.E.S.) Sector-6, Navi Mumbai, Maharashtra-400706**

Un-audited Financial Results for the Quarter ended 30th June , 2013

Part - I

(Rs. in Lakhs, except share and per equity share data)

Particulars	Quarter ended		Year ended	
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
	Reviewed	Audited	Reviewed	Audited
1. Net Sales/Income from Operations	48.23	337.50	17.63	547.02
2. Expenditure				
a) (Increase) / decrease in stock-in-trade and work in progress	3.20	73.44	-0.69	-22.17
b) Consumption of raw materials	0.00	0.00	0.00	0.00
c) Purchase of traded goods	32.15	229.64	0.69	499.67
d) Employees cost	12.12	37.85	2.12	50.16
e) Depreciation	3.45	5.86	2.20	10.28
f) Other expenditure	8.89	65.48	5.00	73.94
g) Total	59.81	412.27	9.32	611.88
3. Profit from Operations before other Income, Interest & Exceptional Items (1-2)	-11.58	-74.77	8.31	-64.86
4. Other Income	0.00	0.52	0.24	0.52
5. Profit before Interest & Exceptional Items (3+4)	-11.58	-74.25	8.55	-64.34
6. Interest (Net)	2.99	5.42	0.26	5.76
7. Profit After Interest but before exceptional items and tax (5-6)	-14.57	-79.67	8.29	-70.10
8. Exceptional Items	0.00	0.00	0.00	0.00
9. Profit before tax (7-8)	-14.57	-79.67	8.29	-70.10
10. Tax Expenses	0.00	1.52	2.81	1.52
11. Net Profit from ordinary Activities After Tax (9-10)	-14.57	-81.19	5.48	-71.62
12. Extraordinary Items (net of Expenses)	0.00	0.00	0.00	0.00
13. Net Profit (11-12)	-14.57	-81.19	5.48	-71.62
14. Paid Up Equity Share Capital (Ordinary shares of Rs. 10/- each)	997.45	997.45	997.45	997.45
15. Reserves Excluding Revaluation Reserves as per balance sheet of the previous accounting year	-	-	-	-160.54
16. Earning Per Share (Rs.)				
(a)- Cash	-0.11	-0.81	0.08	-0.72
(b)- Basic & Diluted (Rs.)	-0.15	-0.81	0.05	-0.72



Part - II

Particulars	Quarter ended			Year ended
	30.06.2013	31.03.2013	30.06.2012	31.03.2013
17. Public Shareholdings				
- Numer Of Shares	5234800	5234800	5234800	5234800
- Percentage of shareholding	52.48%	52.48%	52.48%	52.48%
18. Promoter And Promoter Group Share Holding				
a) Pledged / Encumbered				
Number of Shares	Nil	Nil	Nil	Nil
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non - encumbered				
Number of Shares	4739700	4739700	4739700	4739700
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the company)	47.52%	47.52%	47.52%	47.52%

Notes :

- (i) The above results were reviewed by the audit committee and approved by the Board of Directors at their meeting held on 24th July, 2013.
- (ii) There was no investor complaints pending at the beginning of the quarter and no complaints received during the quarter
- (iii) The operations of the company is related to one segment viz. NBFC Operations.
- (iv) The figures for the previous period/ year have been regrouped, reclassified, wherever necessary.
- (v) Suspension in the trading of Equity Shares of the Company has been revoked w.e.f. Wednesday, July 17, 2013

Place : Jaipur
Date :24.07.2013



By Order of the Board
Rajendra Kumar Jain
(Chairman)